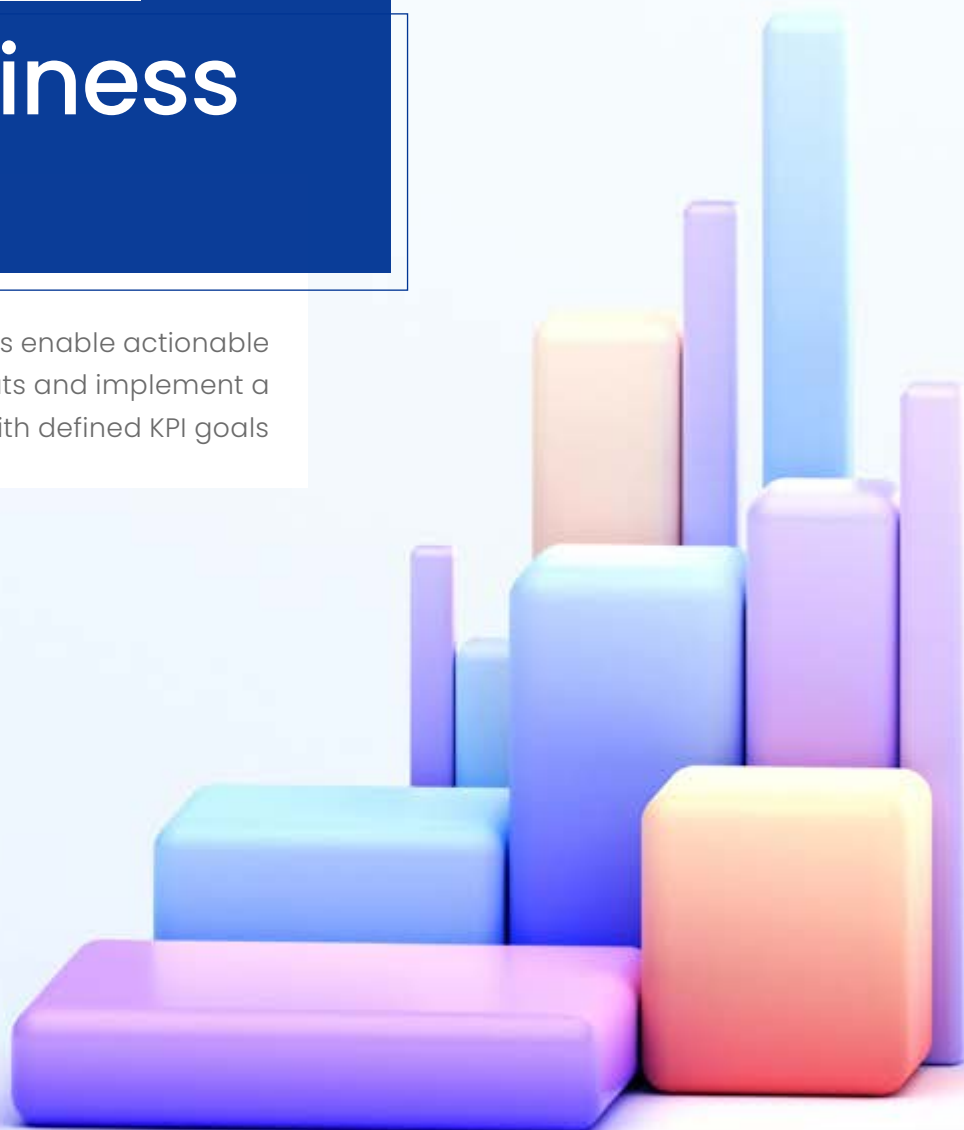




ACTUARIAL AND ANALYTICS SERVICES

2022 Business Planning

Helping insurance organizations enable actionable insights into business plan inputs and implement a targeted planning approach with defined KPI goals



Xceedance provides leading-edge enablement solutions and advisory and consulting services to deliver significant outcomes across the actuarial and analytics value chain, streamlining annual business planning activities.

COMMON CHALLENGES IN BUSINESS PLANNING

- › **Lack of resources** to quickly implement initiatives, resulting in loss of future revenue
- › **Uncertainty in projecting future loss ratios** due to shifting portfolio risk profile
- › **Difficulty balancing plan goals** among cost, accuracy, and speed to market
- › **Inability to quantify the P&L impact** of changes in claims practices on IBNR reserves

THE XCEEDANCE APPROACH

- › Provide immediate actuarial and analytics solutions
 - Enablement solutions provide cost-conscious team member resources
 - Advisory and consulting services assist with strategic planning and execution
- › Engage in portfolio profitability study and rate adequacy analysis
- › Estimate loss ratios for the planning horizon
 - Quantifies the impact of actions on the portfolio on the next CY and beyond
- › Advise leadership on areas of focus and strategies to achieve plan goals
- › Establish monitoring tools to track progress in near real-time
 - With KPIs (CAT exposure, limits exposed, etc.) to benchmark and alert when further action is required or highlight if you're on track
- › Implement strategy
 - Filings, policy admin and claims system changes, reserve reviews revisions, etc.

OUTCOMES FOR YOUR BUSINESS

- › Increased insights into plan and alignment across UW, Claims, Pricing and Reserving
- › A targeted planning approach with defined KPI goals results in improved success rates

Xceedance Actuarial and Analytics Services (A&A) is an outcome-driven team of top industry talent at cost conscious rates, allowing you to grow your teams efficiently.

DISCOVER how we can help you optimize all your actuarial functions. Ready to get started? Visit [actuarial.xceedance.com](https://www.actuarial.xceedance.com) or call **+1 (508) 214-4016** for more information.

About Xceedance

Xceedance (www.xceedance.com) is a strategic consulting and managed services provider to insurance companies worldwide. Based out of Bermuda, with offices in the US, the UK, Australia, India, Switzerland, Poland and Liechtenstein, its unparalleled expertise in technology, data sciences and blockchain is highly sought after. Helping insurers launch new products, drive operations, implement intelligent technology, deploy advanced analytic capabilities and achieve business process optimization is the main focus at Xceedance.

www.xceedance.com

Strategic Consulting
Technology Implementation
Managed Services

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